

2014 Budget in Brief



The Village of Bayside is pleased to present the 2014 budget in brief. The BIB is intended to provide a snapshot overview of the executive budget, giving readers a easily readable summary. The 2014 budget includes the same service levels as previous years, without an increase to property taxes. In fact, the Village has operated on the same tax revenue amount each year since 2011. The overall levy has increased just slightly over 1% since 2009.

In addition, for the sixth consecutive year, the Village was honored to receive the Government Finance Office Association Distinguished Budget Presentation Award. This award measures the document based upon policy, financial plan, operations guide, and as a communications device.

2014 Budget Highlights

- 0% Tax Increase
- Continued Community Events
- Maintenance of Service Levels
- Adopt-a-Tree Program; Ash Tree Removals
- Technology Improvements
- Personnel Policy Changes

What Do I Pay?

Average Monthly Payment for Bayside Services			
Police & Municipal Court	\$58.29	Other	\$12.38
Community & Utility Services	\$26.40	Stormwater Management	\$12.83
Sanitary Sewer	\$34.67	Dispatch	\$7.92
Long-term Financing	\$37.35	Library	\$4.50
Fire and Rescue	\$25.07	Building Inspection	\$2.44
Capital Projects	\$11.28	Public Health	\$0.90
General Government	\$13.52	Recreation & Leisure	\$0.22

Residents often wonder how the Village property tax money is allocated. It is important to remember that while the Village collects the entire sum of money, approximately 26% of the total collected is used to fund Village operations, such as general government, snow plowing, garbage/recycling collection, and police services. The remaining portion is allocated to each of the several taxing jurisdictions you reside in.

- Average Assessed Home Value \$309,700
- Average Monthly Tax Bill (Bayside Portion) \$200.27

